

Nations Development Programme

Country: Papua New Guinea

2014 Annual Work Plan

Project Title: Enhancing Adaptive Capacity of Communities to Climate Change-related Floods in the North Coast and Island Region of PNG (00074956).

UNDAF/ Expected CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks.

Expected Output(s): *(Those that will result from the project)*

Public institutions, private sector and local communities enhance the implementation of low carbon growth and climate resilient development initiatives for environmentally sustainable economic growth.

Implementing Partner: Office of Climate Change and Development

Brief Description

This Adaptation Fund Project annual work plan and budget reflects its delayed implementation of activities in 2012 and 2013. It is anticipated that most activities that have been delayed in the past two years will be implemented in 2014. Major activities for 2014 includes installing coastal and inland early warning systems, Coastal and Inland Flood preparedness and response plans for Northern, Madang, Morobe, Madang, East Sepik and New Ireland Provinces; Support system for community-led mangrove reforestation and conservation projects, inland and coastal adaptation measures, institutional and policy

Programme Period: 2012-2015

Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00059799

Atlas Project ID: 00074956

Start date: October 2012

End Date: October 2016

Management Arrangements: NIM

Total resources allocated: US\$3,963,723.00

4,038,723
4,013,723.00

Total allocated resources: _____

• Regular: UNDP US\$ 25,000

• Other:

◦ Adaptation Fund - US\$ 3,438,723

◦ AusAID - US\$500,000

◦ Government _____

3,508,723

Unfunded budget: _____

In-kind Contributions: National Government, UNDP

Agreed by (Government): Varigini Badira-Executive Director, OCCD

Agreed by (UNDP): Sukhrob Khoshmukhamedov, Deputy Resident Representative

20.01.14

I. ANNUAL WORK PLAN

Year: 2014

PLANNED BUDGET											
Year: 2014	EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Account Code	Budget Description	Amount in USD\$
			Q1	Q2	Q3	Q4					
	Output 1: Enhancing of Adaptive Capacity of Communities to Climate Change-related Floods in the North Coast and Island Region of PNG	Activity Result 1: Reduced exposure and increased adaptive capacity of coastal communities to flood-related risks and hazards in 8 communities and 3 cities of the 11 provinces of the North Coast and Islands Region..					UNDP, Office of Climate Change Development/National Weather Service	UNDP/IAF/ OCCC/ AusAID			1,659,723.00
	Baseline: There is lack of equipment and capacity of the PNG NWS, hence, forecasting of disasters and extreme weather events is severely limited.	Activity 1.1: Coastal early warning system established for observation, data collection and information management in the provinces of the North Coast and Islands Region.							71200	International Consultant	245,000.00
	Indicator: Number of communities covered by the improved coastal warning system and weather information.	Activity action 1.1.1: Assess and map coastal flooding hazards with areas of major population as higher priority	X	X					71300	Local consultant	180,000.00
	Target: One automated weather station will have been installed in each 8 target communities.	Activity action 1.1.2: Train and equip the PNGNWS / NDC / Digital with the necessary systems (weather stations, gauges, operations centre) and capacity.	X	X	X	X			71600	Travel	160,000.00
		Activity action 1.1.3: Establish a central database on coastal flooding hazards as basis for the monitoring of respective weather scenarios		X	X				72100	Contractual Services-Companies	400,000.00
		Activity action 1.1.4: Train PNGNWS / NDC / Digital in monitoring and analysis of weather data and especially the identification of indicators and scenarios relevant to triggering early warning messages and processes	X	X	X	X			71400	Contractual Services-Individuals	25,000.00
									72200	Equipment & Furniture	259,723.00
									72300	Materials & Supplies	190,000.00
									75700	Training, Workshops, Conferences	200,000.00

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<p>scenario.</p> <p>Indicator: Number of communities benefiting from improved protection from inland flooding.</p> <p>Target: Land-use plans are prepared for four communities and the required adaptation measures are identified; Four coastal communities are flood adapted.</p>	<p>Activity action 2.3.1: Flood adapt four communities in the context of land-use plans that will be prepared and through support to community-led adaptation measures in the most affected areas of East Sepik Province, Oro Province and Morobe and Madang Provinces.</p> <p>Activity action 2.3.4: Documentation/ capture and develop trainings and implementation materials on best practice adaptation measures to inland flooding in support of further community-led initiatives.</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>UNDP/AFI/ OCCD/ AusAID</p>	<p>UNDP, Office of Climate Change and Development</p>	<p>71200 International Consultant 71300 Local consultant 71600 Travel 72100 Contractual Services-Companies 72300 Materials & Supplies 75700 Training, Workshops, Conferences</p>	<p>98,000.00 50,000.00 20,000.00 40,000.00 15,000.00 50,000.00</p>	<p>1502</p> <p>273,000.00</p>	
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<p>Activity action 3.1.3: Trainings for the Conservation and Environment Protection Authority (CEPA - being established) with the focus on building capacity for identifying non-adherence to climate change related policies, laws and regulations as well as respective enforcement.</p> <p>Activity 3.2: Policy makers and planners at the national, provincial and district offices, institutions and extension services systematically trained to implement climate-sensitive policies and plans.</p> <p>Activity action 3.2.1: Undertake a comprehensive training programme for provincial climate change officers.</p> <p>Activity action 3.2.2: Facilitate the utilisation of funding mechanisms such as the infrastructure tax credit to schemes available to communities through trainings and provincial workshops.</p> <p>Activity action 3.2.3: Disseminate regular policy briefs to inform high-level policy makers on climate change-related risk reduction and adaptation processes in support of the CCDS.</p> <p>Activity Result 4: Strengthened awareness and ownership of adaptation and climate change-related risk reduction processes at national and sub-national level.</p> <p>Activity 4.1: Lessons learned and best practices generated, captured and distributed to other communities, civil society, and policy makers in government and globally through mechanisms.</p>	<p>Baseline: Awareness raising efforts to date remain ad-hoc, uncoordinated and often undertaken with insufficient technical basis.</p> <p>Indicator: % of the risk-affected population exposed to awareness raising activities and materials.</p> <p>Target: 75% of the risk-affected population is exposed to awareness raising activities and materials.</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p> <p>UNDP, Office of Climate Change and Development</p>	<p>71300</p> <p>71600</p> <p>72100</p> <p>72200</p> <p>72300</p> <p>75700</p> <p>71300</p> <p>71600</p> <p>72100</p> <p>72200</p> <p>72300</p> <p>75700</p>	<p>Local consultant</p> <p>Travel</p> <p>Contractual Services-Companies</p> <p>Equipment & Furniture</p> <p>Materials & Supplies</p> <p>Training, Workshops, Conferences</p>	<p>60,000.00</p> <p>50,000.00</p> <p>70,000.00</p> <p>50,000.00</p> <p>60,000.00</p> <p>20,000.00</p>	<p>340,000.00</p>
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